

Tyne and Wear City Region Employment Consortium

Target Summary Sheets

Target Area: Key Benefit Claimants

Description: Reductions in key benefit claimants at a Priority Ward Level – Targets cover all 90 Priority Wards

Status: Targets agreed by DWP

Detail: An overall reduction in key benefit claimants over the 90 Priority Wards of 13.7%, made up of a 10.7% profiled reduction and a 3% stretch target.

	Baseline – Aug 06	Profiled – May 09	Profile - % increase/decrease	Target – May 09	Target – overall % increase/decrease
All 90 Priority Wards	88,305	78,873	-10.7%	76,507	-13.7%
Blyth Valley	3,215	2,871	-10.7%	2,782	-13.7%
Castle Morpeth	265	237	-10.7%	230	-13.7%
Easington	13,165	11,757	-10.7%	11,402	-13.7%
Gateshead	12,325	11,007	-10.7%	10,677	-13.7%
Newcastle	18,625	16,634	-10.7%	16,134	-13.7%
North Tyneside	6,060	5,412	-10.7%	5,249	-13.7%
South Tyneside	14,395	12,853	-10.7%	12,469	-13.7%
Sunderland	15,695	14,017	-10.7%	13,594	-13.7%
Wansbeck	4,560	4,073	-10.7%	3,950	-13.7%

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Target Summary Sheets

Target Area: Employment Rate

Description: Increase in the APS Employment Rate at a City Region and Local Authority Level

Status: City Region Target agreed by DWP.

Detail: An increase in the City Region Employment Rate from 69.7% in September 06 to 70% in June 2009, which includes a profiled decrease of 0.2% and a stretch target increase of 0.5%.

	Baseline – Sep 06	Profiled – Jun 09	Profile - % increase/decrease	Target – May 2009	Target – overall % increase/decrease
City Region	69.7%	69.5%	-0.2%	70%	0.3%
Blyth Valley	71.7%	72.3%	0.6	72.9%	1.2%
Castle Morpeth	73.7%	74.0%	0.3	74.6%	0.9%
Easington	64.8%	65.9%	1.1	66.5%	1.7%
Gateshead	71.6%	71.4%	-0.2	72.0%	0.4%
Newcastle	66.0%	64.9%	-1.1	65.5%	-0.5%
North Tyneside	75.4%	75.0%	-0.4	75.6%	0.2%
South Tyneside	66.6%	66.2%	-0.4	66.8%	0.2%
Sunderland	69.1%	68.9%	-0.2	69.5%	0.4%
Wansbeck	73.5%	73.0%	-0.5	73.6%	0.1%

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Target Summary Sheets

Target Area: **BME**

- Description:** Project specific output targets on DAF Delivery based on Local Authority BME Population Figures.
- Status:** Targets still to be calculated from DAF Project Delivery Plans.
- Detail:** DAF Delivery Plans include detail on proposed outputs, such as client engagement, job outcomes etc. It is proposed that a BME target will be attached to these outputs, dependent upon the resident BME population. These figures have been taken from the ONS Census 2001 data.
- Additional Activity:** In addition to the above, one DAF Delivery Plan relates specifically to undertaking research on the barriers to engaging with BME Groups. This will be used in conjunction with additional research being commissioned in the City Region to develop future projects/activities and effective targets for BME.

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Target Summary Sheets

Target Area: Economic Activity

Description: Increase in the APS Economic Activity Rate at a City Region and Local Authority Level

Status: Targets still to be agreed.

Detail: An increase in the City Region Economic Activity Rate from 75.4% in September 06 to 76.9% in June 2009, which includes a profiled increase of 1.5% and a stretch target increase of 0.5%.

	Baseline – Sep 06	Profiled – Jun 09	Profile - % increase/decrease	Target – Jun 09	Target – overall % increase/decrease
City Region	75.4%	76.9%	1.5%	77.4%	2.0%
Blyth Valley	76.5%	78.0%	1.5%	78.5%	2.0%
Castle Morpeth	79.4%	80.9%	1.5%	81.4%	2.0%
Easington	74.6%	76.1%	1.5%	76.6%	2.0%
Gateshead	76.4%	77.9%	1.5%	78.4%	2.0%
Newcastle	71.8%	73.3%	1.5%	73.8%	2.0%
North Tyneside	80.4%	81.9%	1.5%	82.4%	2.0%
South Tyneside	74.3%	75.8%	1.5%	76.3%	2.0%
Sunderland	74.1%	75.6%	1.5%	76.1%	2.0%
Wansbeck	78.0%	79.5%	1.5%	80.0%	2.0%

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Target Summary Sheets

Target Area: Child Poverty

Description: Decrease in the numbers of families with children dependant on key benefits at a City Region and Local Authority Level

Status: Targets still to be agreed.

Detail: A decrease in the numbers of working age families dependant on key benefits in the City Region from 32,970 in February 2007 to 28,684 in May 2009, representing an overall decrease of 13.0%, which includes a profiled decrease of 10.0% and a stretch target decrease of 3.0%.

	Baseline – Feb 07	Profiled – May 09	Profile - % increase/decrease	Target – May 09	Target – overall % increase/decrease
City Region	32,970	29,673	-10.0%	28,684	-13.0%
Blyth Valley	1,640	1,476	-10.0%	1,427	-13.0%
Castle Morpeth	410	369	-10.0%	357	-13.0%
Easington	2,810	2,529	-10.0%	2,445	-13.0%
Gateshead	4,440	3,996	-10.0%	3,863	-13.0%
Newcastle	7,100	6,390	-10.0%	6,177	-13.0%
North Tyneside	3,870	3,483	-10.0%	3,367	-13.0%
South Tyneside	4,290	3,861	-10.0%	3,732	-13.0%
Sunderland	6,810	6,129	-10.0%	5,925	-13.0%
Wansbeck	1,600	1,440	-10.0%	1,392	-13.0%

Target Area: Skills and Qualifications – Level 1 and Above

Description: Increase in Skills Levels 1, 2, 3 and 4 at a City Region and Local Authority level.

Status: Targets still to be agreed.

Detail: An increase in Level 1 attainment in the City Region from 78.9% in December 2006 to 80.8% in June 2009, representing an overall increase of 1.9%, which includes a profiled increase of 1.6% and stretch target increase of 0.3%.

	Baseline – Dec 06	Profiled – Jun 09	Profile - % increase/decrease	Target – Jun 09	Target – overall % increase/decrease
City Region	78.9%	80.5%	1.6%	80.8%	1.9%
Blyth Valley	82.9%	84.5%	1.6%	84.8%	1.9%
Castle Morpeth	85.9%	87.5%	1.6%	87.8%	1.9%
Easington	75.5%	77.1%	1.6%	77.5%	1.9%
Gateshead	77.6%	79.2%	1.6%	79.5%	1.9%
Newcastle	78.3%	79.9%	1.6%	80.2%	1.9%
North Tyneside	80.3%	81.9%	1.6%	82.2%	1.9%
South Tyneside	77.2%	78.8%	1.6%	79.1%	1.9%
Sunderland	78.1%	79.7%	1.6%	80.0%	1.9%
Wansbeck	83.2%	84.8%	1.6%	85.1%	1.9%

Target Area: Skills and Qualifications – Level 2 and Above

Description: Increase in Skills Levels 1, 2, 3 and 4 at a City Region and Local Authority level.

Status: Targets still to be agreed.

Detail: An increase in Level 2 attainment in the City Region from 63.3% in December 2006 to 65.3% in June 2009, representing an overall increase of 2.0%, which includes a profiled increase of 1.7% and stretch target increase of 0.3%.

	Baseline – Dec 06	Profiled – Jun 09	Profile - % increase/decrease	Target – Jun 09	Target – overall % increase/decrease
City Region	63.3%	65.0%	1.7%	65.3%	2.0%
Blyth Valley	66.5%	68.2%	1.7%	68.5%	2.0%
Castle Morpeth	77.3%	79.0%	1.7%	79.3%	2.0%
Easington	60.1%	61.8%	1.7%	62.1%	2.0%
Gateshead	61.4%	63.1%	1.7%	63.4%	2.0%
Newcastle	66.3%	68.0%	1.7%	68.3%	2.0%
North Tyneside	64.3%	66.0%	1.7%	66.3%	2.0%
South Tyneside	63.9%	65.2%	1.7%	65.9%	2.0%
Sunderland	58.3%	60.0%	1.7%	60.3%	2.0%
Wansbeck	67.4%	69.1%	1.7%	69.4%	2.0%

Target Area: Skills and Qualifications – Level 3 and Above

Description: Increase in Skills Levels 1, 2, 3 and 4 at a City Region and Local Authority level.

Status: Targets still to be agreed.

Detail: An increase in Level 3 attainment in the City Region from 41.3% in December 2006 to 43.0% in June 2009, representing an overall increase of 1.7%, which includes a profiled increase of 1.4% and stretch target increase of 0.3%.

	Baseline – Dec 06	Profiled – Jun 09	Profile - % increase/decrease	Target – Jun 09	Target – overall % increase/decrease
City Region	41.3%	42.7%	1.4%	43.0%	1.7%
Blyth Valley	42.0%	43.4%	1.4%	43.7%	1.7%
Castle Morpeth	50.1%	51.5%	1.4%	51.8%	1.7%
Easington	31.1%	32.5%	1.4%	32.8%	1.7%
Gateshead	39.0%	40.4%	1.4%	40.7%	1.7%
Newcastle	49.8%	51.2%	1.4%	51.5%	1.7%
North Tyneside	43.5%	44.9%	1.4%	45.2%	1.7%
South Tyneside	41.0%	42.4%	1.4%	42.7%	1.7%
Sunderland	34.5%	35.9%	1.4%	36.2%	1.7%
Wansbeck	43.0%	44.4%	1.4%	44.7%	1.7%

Target Area: Skills and Qualifications – Level 4 and Above

Description: Increase in Skills Levels 1, 2, 3 and 4 at a City Region and Local Authority level.

Status: Targets still to be agreed.

Detail: An increase in Level 4 attainment in the City Region from 22.4% in December 2006 to 23.7% in June 2009, representing an overall increase of 1.3%, which includes a profiled increase of 1.0% and stretch target increase of 0.3%.

	Baseline – Dec 06	Profiled – Jun 09	Profile - % increase/decrease	Target – Jun 09	Target – overall % increase/decrease
City Region	22.4%	23.4%	1.0%	23.7%	1.3%
Blyth Valley	22.8%	23.8%	1.0%	24.1%	1.3%
Castle Morpeth	28.3%	29.3%	1.0%	29.6%	1.3%
Easington	14.7%	15.7%	1.0%	16.0%	1.3%
Gateshead	20.0%	21.0%	1.0%	21.3%	1.3%
Newcastle	27.6%	28.6%	1.0%	28.9%	1.3%
North Tyneside	25.2%	26.2%	1.0%	26.5%	1.3%
South Tyneside	21.3%	22.3%	1.0%	22.6%	1.3%
Sunderland	19.3%	20.3%	1.0%	20.6%	1.3%
Wansbeck	21.4%	22.4%	1.0%	22.7%	1.3%